

## PSA Workforce Utilization Summary Report

Props. S and Z ICOC Subcommittee  
Construction  
Sept. 03, 2015, Exhibit 4.1

Total PSA Projects Since Inception    68  
Total Currently Active Projects        23

	<b>2015</b>				<b>Cumulative</b>				
<b>Total # Workers - all PSA Sites</b>	<b>697</b>				<b>5648</b>			<b>PSA Goal</b>	
Residents of Targeted ZIP Codes	192	27.5%	35%		1541	27.3%	35%		
Residents of SDUSD ZIP Codes	288	41.3%	70%		2128	37.7%	70%		
Residents of County ZIP Codes	673	96.6%	100%		5434	96.2%	100%		
<b>Total # Non-Union Core Workers</b>	<b>83</b>			<b>PSA Goal</b>	<b>1248</b>			<b>PSA Goal</b>	<b>Goal Met?</b>
Residents of Targeted ZIP Codes	26	31.3%	35%	No	204	16.3%	35%	No	
Residents of SDUSD ZIP Codes	32	38.6%	70%	No	271	21.7%	70%	No	
Residents of County ZIP Codes	78	94.0%	100%	No	1191	95.4%	100%	No	
<b>Total # Union-Signatory workers</b>	<b>63</b>			<b>PSA Goal</b>	<b>622</b>			<b>PSA Goal</b>	<b>Goal Met?</b>
Residents of Targeted ZIP Codes	12	19.0%	35%	No	95	15.3%	35%	No	
Residents of SDUSD ZIP Codes	20	31.7%	70%	No	149	24.0%	70%	No	
Residents of County ZIP Codes	59	93.7%	100%	No	567	91.2%	100%	No	
<b>Total # Union Referrals</b>	<b>551</b>			<b>PSA Goal</b>	<b>3815</b>			<b>PSA Goal</b>	<b>Goal Met?</b>
Residents of Targeted ZIP Codes	154	27.9%	35%	No	1253	32.8%	35%	No	
Residents of SDUSD ZIP Codes	236	42.8%	70%	No	1725	45.2%	70%	No	
Residents of County ZIP Codes	536	97.3%	100%	No	3712	97.3%	100%	No	